



पुनर्जागरण समाज नेपाल  
**Renaissance Society Nepal**  
**RSN**

*Dedicated for Development, Right and Democracy*

# **Annual Report 2012**

**Fiscal Year 2068/69**

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# Renaissance Society Nepal (RSN)

## Annual Report 2012

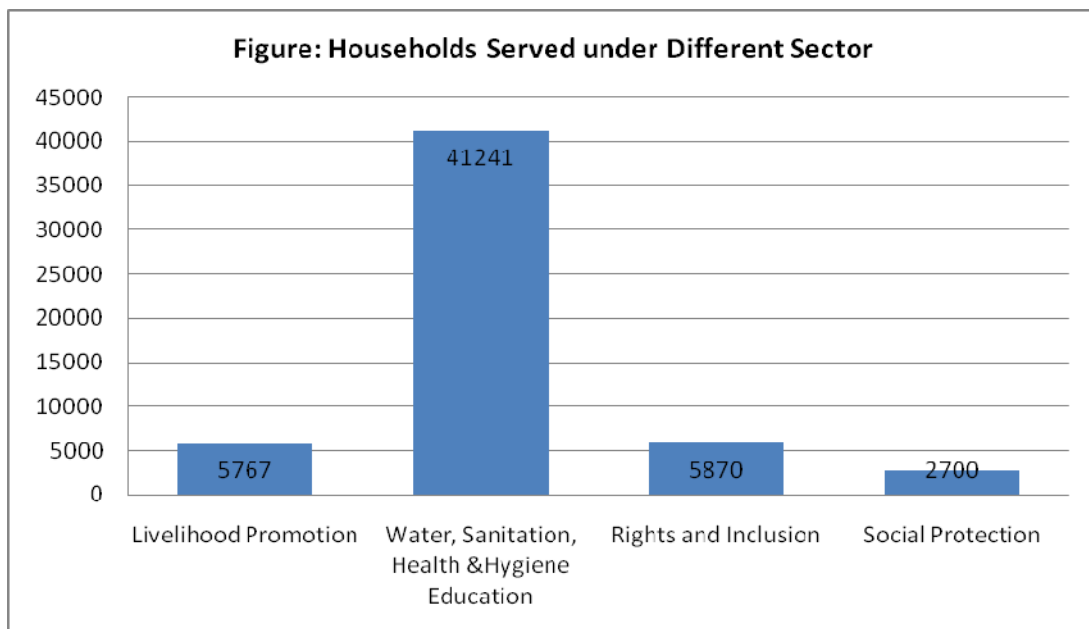
### 1. Background

Renaissance Society Nepal (RSN) is guided by its mission of developing entrepreneurship and self-governing institutions by empowering the people to make them able to attain self-reliance and confident for long-term sustainable development. RSN activities strive to release the people's potentials for enhancing their productive and organizing abilities for their own development. RSN adopts holistic development approach to contribute for long-term structural poverty alleviation. It follows a participatory, bottom-up approach to the project planning, implementation and monitoring through the animation and formation of people's organizations.

RSN follows the above guiding principals to carry out its both organizational institutional and project activities. Its development activities synthesize the major components (i) livelihood and micro-enterprises, (ii) education, (iii) health, (iv) governance, (v) rights, and (vi) environment.

In line with the above principle, RSN carried out both institutional and project activities during the Fiscal Year (FY) 2068/2069 (2012 AD). The regular institutional works cover administrative, financial, publications, resource development, institutional coordination, relation development, networking, volunteer mobilization, etc. The project activities include project development, project management, monitoring and evaluation, follow ups, etc.

In FY 2068/2069, RSN implemented 14 projects covering above six areas. The Annual Report deals with the achievements made in this year, and, provide progress review of each project and financial status. In this FY, RSN's projects served above 55,578 households with population of 389,831. The Figure 1 below gives the number of households covered under different sector and Table 1 below provide brief information of projects.



**Table 1: Brief Information of the Project Implemented in FY 2068/2069**

S.N	Name of the Project	Location of the Project	Types Project	Total Households	Total Population	Yearly Physical Progress
1.	Poverty Allevation Fund Program, Pyuthan	Pyuthan	Income generation and infrasturcture development	4842	30374	100%
2	Poverty Alleviation Fund Program Parsa	Parsa	Income generation and infrasturcture development	925	5735	100%
3	Rural Water Supply and Sanitation project: Batch VI & VII (Post-impl. Phase)	Pyuthan	Drinking water, sanitation education and health	565	3261	50%
4	Rural Water Supply and total Sanitaion Project: Batch VIII: Implementation Phase	Rolpa and Rukum	Drinking water, sanitation education and health	473	2829	100%
5	Rural Water Supply and total Sanitaion Project: Batch VIII: Implementaion Phase	Rolpa and Rumku	Drinking water, sanitation education and health	164	935	100%
6	Rural Water Supply and total Sanitaion Project: Batch IX: Development Phase	Rolpa & Rukum	Drinking water, sanitation education and health	407	2344	100%
7	Rural Water Supply and Sanitaion Project: Batch IX: Impl. Phase	Rolpa & Rukum	Drinking water, sanitation education and health	407	2344	5%
8	Water Supply and Sanitaion Hygiene Education (WASH Pyuthan)	Ligha VDC, Pyuthan	Capacity building, sanitation, hygiene education and ODF declaration	540	2943	30%
9	Orientation on Total Sanitation Behavioural Change to Schools, Communities and Local Stakeholders in Bardiya (SGL-4)	15 VDCs of Bardiya District	"	18270	150000	70%
10	" (SGL-9)	16 VDCs of Bardiya District	"	20415	150000	10%
11	National Food and Nutrition Security Plan of Action for Nepal	National Program,	National Level Food and Nutrition Security Program	0	0	50%
12	Women Democracy Network Program	Birgunj Sub-Metropolita City		350	350	100%
13	Local Governance and Community Development Program	Birgunj Sub-Metropolitan City		5520	25540	100%
14	Cooperative Network for Socio-Economic Transformation and Intergrated Campaign, Bhakapur	Bhaktapur District	Promotion of Cooperation	2700	13176	100%
	<b>Total</b>			<b>55578</b>	<b>389831</b>	

## 2. Major Achievements of FY-2068/69

The major achievements of the year 2068/69 are outlined as follows:

**Diversification in project implementation:** RSN implemented the projects in major seven thematic areas including national policy development. The implementation of the project "**National Food and Nutrition Security Plan of Action for Nepal**" provided opportunity to learn the key factors of food and nutrition security, plan of intervention and design of the agriculture and health project. RSN has generated good stock of knowledge for the food security. A national level main report and 10 different sectoral reports are ready for the submission to Nepal Government and get approval and adoption.

RSN implemented two sub-grants on "**Orientation on Total Sanitation Behavioural Change to Schools, Communities and Local Stakeholders in Bardiya doistrict**" with the financial assistance of UN-Habitat. It synthesized the learning and experiences of RSN earned from 16 years experiences in the area of water supply, sanitation, hygiene education and health. The experience and learnings are being utilized for the open declaration campaigns in Bardiya district and key approaches are being reflected in other related projects in Pyuthan, Rolpa, Rukum and Parsa districts.

RSN successfully completed seven water supply schemes in very rural parts of Rolpa and Rukum districts. These projects served 637 households with population of 3,764 by providing potable drinking water and sanitation facilities. Similarly, it submitted project completion reports of 118 income generation/ micro-enterprise sub-projects and 43 infrastructure sub-projects under PAF programme in Pyuthan.

RSN handed over 37 community based water supply and sanitation schemes to the communities in 10 districts (Rolpa, Rukum, Salyan, Jajarkot, Dailekh, Dopla, Jumla, Kalikot, Mugu and Humla) of Mid-Western Development Region. A total of six water supply project in Rolpa and Rukum started construction under the implementation phases of Batch IX.

RSN carried out a **comprehensive study of saving and credit cooperative societies** in Bhaktapur districts. The study findings opened door for the local government, cooperative societies and civil societies to make partnership in the socio-economic development of weaker section of the society, networking of cooperatives for social protection works and implementation of public-private-partnership policy of government.

RSN developed some innovative projects in the areas of water supply and sanitation, bio fuel, enterprise promotion, rights and inclusion, education, agriculture, livelihood promotion, urban development, etc., and submitted in different agencies for funding. RSN will implement these projects in 2013 in different districts.



### 3. Project Information

The datasheet of 14 projects implemented in FY 2068/69 including the review of progress are provided in the following sub-sections.

<b>I. Project Name</b>	<b>Poverty Alleviation through Rural Infrastructure Development, Income Generation and Promotion of Entrepreneurship in Pyuthan</b>				
Funding Agency	Poverty Alleviation Fund				
Project Site	Seven VDC of Pyuthan District (Lung, Bangeshal, Phopli, Ligha, Damri, Khawang and Shyauliwang)				
Target Beneficiaries	Family: 3,589 and population: 21,531				
Project Period	Shrawan 2068 to Ashard 2069		Date of Agreement: 2068/6/9		
Annual Budget	For Social Mobilization: NRs 11,61,075.00				
Annual Expenditure	NRs. 11,61,076.00				
Staffs	Coordinator- Suwash Bhandari, Other Five Staffs				
Project Objectives	Socio-economic improvement of low income dalit, ethnic groups and poor women				
Major Achievements	<ul style="list-style-type: none"> <li>■ Poor, dalit, ethnic, poor women and vulnerable groups organized into 160 community organizatios (COs).</li> <li>■ Annual household income increased by NRs. 10,000.00 from 118 income generation sub-projects.</li> <li>■ Constructed of 24 water supply schemes, 13 Km rural roads, 3 micro-irrigation schemes, 1agri-collection center and 14 school buildings under socio-economic infrastructure. These projects served 6,260 people from safe drinking water, 5,399 housolds used toilets, 636 people benifited by irrigation, and large mass of community benefitted from the agriculture collection center and rurval roads.</li> <li>■ A total of six VDC level network of COs &amp; 4 cooperatives have been formed</li> <li>■ Four production pocket area promoted and production started in six VDC.</li> <li>■ 3,775 members trained on micro-enterprise development, management of infrastructure project, operation and maintinance skills.</li> <li>■ Awarness on self-employment, economic self-reliance and enterpreneurship increased at the community level.</li> </ul>				
Project Progress Review	Major Activities	Unit	Target	Progress	Remarks
	Sub-project completion (new)	Nos	2	2	
	Local resource persons' training	Person	5	5	
	Feasibility study	Nos	10	10	
	Pocket area development	Nos	4	4	
	Complete Physical Infrastructure	Nos	4		
	Sub-project				
	Saving and Credit Management	COs	121	121	
	Revolving fund mangement	COs	121	115	
	Coordination with local body	Nos	6	6	
	Social Audit	Nos	6		
	Operation and maintenance guidelines	Nos	43	26	
	Financial audit	Nos	4	4	
	Capacity builiding COs	Nos	249	249	6 trainings
	Graduation assessment of COs	Nos	30	30	

<b>II. Name of Projects</b>	<b>Enhance Access to Market and Micro-Enterprises for Poverty Alliviation of Deprived Communities in Parsa</b>					
Funding Agency	Poverty Alleviation Fund (PAF)					
Project Site	Three VDC of Parsa District (Alau, Lalparsa and Lakhanpur) and 19 Wards of Birgung Sub-Metropolitan Municipality					
Target Beneficiaries	925 family from among poor Dalit, Ethnic, Muslim, Madeshi, and marginalized groups and poor women					
Project Period	Shrawan 2068 to Ashard 2069 (Time to be extended) Contract date: 2068/6/9					
Annual Budget	For Social Mobilization NRs 12,86,992.00					
Annual Expenditure	NRs. 12,23,152.00					
Staffs	Coordinator: Jay Narayan Chaudhary and other five staffs.					
Project Objectives	Poverty alleviation of excluded communities, backward and marginalized groups and women through socio-economic infrastructure, income generation, capacity development, and bring overall improvement in socio-economic status.					
Major Achievements	<ul style="list-style-type: none"> <li>• 948 households from among dalit, ethnic, marginalized madeshi groups poor women organized in 33 COs.</li> <li>• Six different micro-enterprises are developed and implemented.</li> <li>• 526 households started 33 different type of income generation or micro enterprises in 18 COs.</li> <li>• Pocket area orientation completed in all 18 COs.</li> <li>• Self-employment, economic self-reliance and entrepreneurship increased at the community level.</li> </ul>					
Project Review	Progress	Major Activities	Unit	Target	Progress	Remarks
		Formation & registration of new COs	Nos	8	5	
		Pocket area orientation	Person	100	328	
		Ward/ Cluster mass meetings	Person	240		
		Audit/Revolving fund management tTraining	Person	30	30	
		Review meeting	Times	6	2	
		Feasibility study	Nos	8	4	
		Income generating sub-project contract	Nos	4	3	
		Infrastructure development sub-project agreemtn	Nos	4	1	
		Capacity building of COs	Nos	8	3	

### III. Rural Water Supply and Sanitation Education Project, Batch VI and VII: Post Implementation Phase

RSN has been carrying post project follow up and monitoring of five schemes completed under Batch -VI and Batch-VII cycle in Pyuthan district. Under this phase, RSN's professionals carry out regular follow up visits in the interval of six months, motivate, and facilitate the communities for regular operation and maintenance of water supply and sanitation facilities. Similarly, they support in the institutional development of water users' groups. Joint reports are prepared to submit in RSN and Fund Board. A total of NRs 100,000 will be invested till the end of 2070 BS.

<b>IV. Name of Project</b>	<b>Rural Water Supply and Sanitation Project Batch VIII, Implementation Phase First Lot</b>					
Funding Agency	Rural Water Supply and Sanitation Fund Development Board					
Project Site	Rolpa District: Three Sub-Projects (Nuwagau, Triveni and Khungi VDCs), Rukum District: Two Sub-Projects (Syalapakha and Duli VDCs)					
Target Beneficiaries	Family: 473, Population: 2,829					
Project Period	Till Jestha 2069					
Annual Budget	Social Mobilization: NRs. 20,28,089.00 Programme: NRs. 81,42,260.00					
Annual Expenditure	Social Mobilization: NRs. 11,17,266.86 Programme: NRs 40,72,603.63					
Staffs	17 persons					
Project Objectives	Improve living standard by providing potable drinking water and sanitation.					
Major Achievements	<ul style="list-style-type: none"> <li>• Training of six water supply and sanitation users' committees, institutional development and mobilization.</li> <li>• 473 women organized into six WTSS groups and involved in regular saving, credit and micro-enterprises.</li> <li>• Completed construction of intake structure, 109 tap-stands, RVTs, pipelines and other necessary structures.</li> <li>• Mobilization of local resources and local labourers in construction works.</li> <li>• WTSS groups and WCTG utilizing saved time in income generation activities</li> <li>• Construction of institutional latrine and tap-stand in schools.</li> <li>• Above 85% household use improved toilet facilities.</li> <li>• Practice of waste management, personal and household hygiene and sanitation improved use of compost pit increased. Three schemes declared ODF.</li> </ul>					
Project Progress Review	Major Activities	Unit	Target	Progress	Remarks	
	Completion of construction of schemes	Schemes	5	5		
	Training of water users committee and other members	Persons	20	20		
	Promotion of household latrine	%	80	90		
	Consturction of school toilet	No	1	1		
	Promotion of Sanitation	%	100	100		

<b>V. Name of Project</b>	<b>Rural Water Supply and Sanitaion Project, Batch VIII, Implementation Phase Second lot</b>					
Funding Agency	Rural Water Supply and Sanitation Fund Development Board					
Project Site	Rolp District: One Sub-Project; Rukum District: One Sub-Project					
Target Beneficiaries	Family: 171, Population: 976					
Project Period	2068/11/16 to 2069/8/15 Contract date: 2068/11/18					
Annual Budget	Social Mobilization: NRs. 7,74,182.00 Programme: NRs. 29,36,299.00					
Annual Expenditure	Social Mobilization: NRs. 3,09,673.20 Programme: NRs. NRs. 29,36,299.00					
Staffs	11 Persons					
Project Objectives	Improve living standard by providing potable drinking water and sanitation					
Major Achievements	<ul style="list-style-type: none"> <li>• Users' committee and sub-committee capacitated, WUSCs institutionalized.</li> <li>• 473 women organized in two WTSS groups and involved in regular saving, credit and micro-enterprises. Completed construction of intake structures, 29 tap-stands, RVTs, pipelines and other necessary structures of 4 sub-projects.</li> <li>• Mobilization of local resources and labourers in construction.</li> <li>• WTSS groups and WCTG utilizing time saving in income generation activities</li> </ul>					



		<ul style="list-style-type: none"> <li>Above 90% household uses improved toilet facilities. Practice of waste management, personal and household hygiene and sanitation, use of compost pit increased.</li> </ul>																									
Project Review	Progress	<table border="1"> <thead> <tr> <th>Major Activities</th> <th>Unit</th> <th>Target</th> <th>Progress</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Development of water supply and sanitation infrastructure</td> <td>Schemes</td> <td>2</td> <td>2</td> <td></td> </tr> <tr> <td>Training of water users' committee and other members</td> <td>Nos</td> <td>8</td> <td>8</td> <td></td> </tr> <tr> <td>Coverage of latrine</td> <td>%</td> <td>80</td> <td>90</td> <td></td> </tr> <tr> <td>Promotion of sanitation and hygienic education</td> <td>%</td> <td>100</td> <td>100</td> <td></td> </tr> </tbody> </table>	Major Activities	Unit	Target	Progress	Remarks	Development of water supply and sanitation infrastructure	Schemes	2	2		Training of water users' committee and other members	Nos	8	8		Coverage of latrine	%	80	90		Promotion of sanitation and hygienic education	%	100	100	
Major Activities	Unit	Target	Progress	Remarks																							
Development of water supply and sanitation infrastructure	Schemes	2	2																								
Training of water users' committee and other members	Nos	8	8																								
Coverage of latrine	%	80	90																								
Promotion of sanitation and hygienic education	%	100	100																								

<b>VI. Project</b>	<b>Rural Water Supply and Sanitation Project, Batch IX: Development Phase</b>					
Funding Agency	Rural Water Supply and Sanitation Fund Development Board					
Project Site	Rolpa District: Three Sub-Projects; Rukum District: Three Sub-Projects					
Target Beneficiaries	Family: 439, Population: 2,549					
Project Period	2068/6/1 to 2069/2/4 Contract date: 2068/5/27					
Annual Budget	Social Mobilization: NRs. 20,91,506.00					
Annual Expenditure	NRs. 20,91,506.00					
Staffs	17 Nos.					
Project Objectives	Improve living standard by providing potable drinking water and sanitation					
Project Review	Progress	<b>Major Activities</b>	<b>Unit</b>	<b>Target</b>	<b>Progress</b>	<b>Remarks</b>
		Formation & Registration of water users' committee	Nos	6	6	
		Training of water users group and other members	Nos	24	24	
		Operation of bank account	Nos	12	12	
		Formation of tap-stand groups	Nos	92	92	
		Formation of WTSS group	Nos	6	6	
		Detailed engineering survey and design estimate	Nos	6	6	
		Construction of household toilet	%	50	70	
		Collection of community Contribution	%	100	50	
		Community action plan	Nos	16	16	
		Implementation phase proposal	Nos	6	6	
Major Achievements	<ul style="list-style-type: none"> <li>Six number of water users' group (WUG) and water users' committee (WUC) formed and registered in District Water Resource Committee.</li> <li>A total of 80 members of WUC, VMW and VHP trained/capacitated for scheme operation and Community Action Planning (CAP).</li> <li>12 bank account operated (6 each in Rolpa and Rukum).</li> <li>Formed 92 women and Child Tap-Stand Group (WCTG). Six numbers of WTSS group formed and trained.</li> <li>Detailed engineering survey, design and estimate completed and approved from both WUG and Fund Board.</li> <li>Household toilet construction covered 80% household and personal, household and environmental sanitation promoted.</li> <li>Collected 2.5% cash contribution and 3% operation and maintenance (O and M) fund as community cash contribution and community agreed for 30% to 45% fund contribution during construction phase.</li> <li>Launched school health, hygiene and sanitation activities and capacitated.</li> </ul>					

<b>VII. Name of Project</b>	<b>Rural Water Supply and Sanitation Project, Batch IX: Implementation phase</b>				
Funding Agency	Rural water Supply and Sanitation Fund Development Board				
Project Site	Rolpa: Three Sub-Projects; Rukum: Three Sub-Projects				
Target Beneficiaries	Family: 439 Popultion: 2,549				
Project Period	2068/3/31 to 2069/12/25 Contract date: 2069/3/28				
Annual Budget	Social Mobilizaion: NRs. 23,38,857.00, Programme: NRs. 64,74,237.98				
Annual Expenditure	Just initiated				
Staffs	To improve the living standard by availing safe drinking water.				
Project Objectives	Major Activities	Unit	Target	Progress	Remarks
	Sub-Project to be completed	Nos	6	-	agreement
	Construction of water supply infrastructure	Nos	6	Ongoing	completed
	Training of water users committee and other members	Nos of Training	20	Ongoing	
	Promotion of household laterins	%	80	Ongoing	
	School sanitation programme	Nos	6	Ongoing	
	Promotion of sanitaion and hygiene education	%	100	Ongoing	
Major Achievements	<ul style="list-style-type: none"> <li>▪ Tripartite agrement among Fund Board, RSN and WUC completed</li> <li>▪ Market survey completed and proforma invoice collected for collectiion of payment.</li> <li>▪ Preparedness of community for construction completed.</li> </ul>				

<b>VIII. Name of Project</b>	<b>Water Supply and Sanitation Hygiene (WASH) Programme, Ligha, Pyuthan</b>				
Funding Agency	DDC Pyuthan/ FINIDA				
Project Site	Ligha VDC, Pyuthan				
Target Beneficiaries	Family: 540, Population:				
Project Period	Chaitra 2067 to Shrawan 2069				
Staffs	Indramani Pokharel and other four staffs				
Annual Budget	NRs. 17,48,650.00				
Annual Expenditure	NRs. 17,36373.00				
Project Objectives	<ul style="list-style-type: none"> <li>▪ Provide the universal service of water supplu and sanitation and declare the VDC as ODF.</li> <li>▪ Capacitate the stakeholders to sustain the ODF status and institutionalize the better sanitation and hygiene behaviour.</li> </ul>				
Progress Review	Major Activities	Unit	Target	Progress	Remarks
	Formation of sanitation coordination committee at VDC, Ward and Schools	Nos	10	10	
	Baseline socio-economicsurvey	HHs	540	540	
	Prepare water resource inventory	Wards	9	9	
	Design and construction of water supply schemes	Nos.	7	7	
	Capacity development taining for WASH coordination committees	Nos	10	10	

	Promote household construction	Nos	540	540
	Declaration of Open Defecation Free	Nos	1	1
	Promotion of nutrition and sanitation education	household	540	540
	School latrine and public latrine construction	Nos	7	7
	Stakeholders capacity development	Person	250	250

<b>IX. Name of the Project</b>	<b>National Food and Nutrition Security Plan of Action</b>				
Funding Agency	Food and Agriculture Organization of the United Nations, Head Quarter, Italy				
Project Site	National				
Target Beneficiaries	National level counselling service				
Project Period	December 2011 to November 2012 ( contract date: 2011/11/22)				
Annual Budget	US\$ 1,00,000.00 NRs. 79,00,000.00				
Annual Expenditure	NRs. 20,94,335.25				
Staffs	Team Leader Dr. Y. B. Thapa and 11 other experts				
Project Objectives	"Strategic Objective: Improved food security and better nutrition" Country and regional partners strengthen capacity for developing, implementing and learning from national and regional food security and nutrition strategies and programmes				
Project Progress	<b>Major Activities</b>	<b>Unit</b>	<b>Target</b>	<b>Progress</b>	<b>Remarks</b>
	Situation Analysis	Nos	1	1	
	Consultation with concerned stakeholders and involvement of government agencies	Nos	20	15	
	National and regional level consultation meetings	Nos	7	6	
	Draft of sectorwise technical report	Nos	10	3	
	Progress Report	Nos	3	2	
	Receive approval from government and adoption of plan of action from Nepal Governance	Nos	1		
Major Functions of the Project	<ul style="list-style-type: none"> <li>■ Review government policy, programme, strategies and activities related to food nutrition security.</li> <li>■ Mapping of ongoing food and nutrition security activities. Mapping of agencies, stakeholders and their activities, and analyze their coordination mechanism. Carried out sectoral analysis, assess gaps, find out possibilities.</li> <li>■ Prepare food and nutrition security targets, strategy and programs.</li> <li>■ Prepare draft of "National food and Nutrition Security Plan of Action for Nepal" and finalized if after incorporating issues, feedback and suggestions of related stakeholders. Get approval from Government of Nepal on the FN SPN.</li> </ul>				

<b>X. Name of the Project</b>	<b>Orientation on Total Sanitation Behavioural Change to Schools, Communities and Local Stakeholders in Bardiya (SGL-4)</b>																																																																																				
Funding Agency	UN HABITAT																																																																																				
Project Site	District Bardiya 15 VDC and 135 Community Schools																																																																																				
Target Beneficiaries	Beneficiaries 1,50,000																																																																																				
Project Period	January 2012 to December 2012																																																																																				
Annual Budget	US\$ 81,119.00																																																																																				
Fiscal Expenditure	NRs. 11,84,067.00																																																																																				
Staffs	Mr. Kapil Gawali, Mr. Madhu Thapa and other 5 staffs.																																																																																				
Project Objectives	Capacitate and sensitize communities for safe disposal of excreta and to adopt proper hygiene and sanitation behaviors																																																																																				
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Major Achievements	<ul style="list-style-type: none"> <li>• Capacitated the schoolteachers, representatives from management committee, district level line agencies, NGO/CBOs, local level line agencies, FCHVs, front line workers and stakeholders.</li> <li>• Developed school catchment area level plan of action for ODF.</li> <li>• Sanitation and hygiene in schools improved.</li> <li>• Child clubs and capacitated human resources engaged in sanitation promotion.</li> <li>• Sanitation related promotional activities institutionalized and sustained.</li> <li>• Conducive environment created ensuring participation, support and endorsement of ODF plans.</li> </ul>																																																																																				

<b>XI. Name of the Project</b>	<b>Orientation on Total Sanitation Behavioural Change to Schools, Communities and Local Stakeholders in Bardiya (SGL-9)</b>				
Funding Agency	UN HABITAT				
Project Site	District Bardiya, 16 VDC and 125 Community Schools				
Target Beneficiaries	Total beneficiary: 1,00,000 and direct beneficiary: 20,415				
Project Period	18 month (July 2012 to May 2014)				
Annual Budget	US\$ 112,612.00 NPR 94,59,408.00				
Fiscal Expenditure	Just started, expenditure not booked				
Staffs	Six staffs				
Project Objectives	Capacitate and sensitize communities for safe disposal of excreta and to adopt proper hygiene and sanitation behaviors				
Project Progress	<b>Major Activities</b>	<b>Unit</b>	<b>Target</b>	<b>Progress</b>	<b>Remark</b>
	Observation of school and communities, and analysis of status	Nos	125	50	
	Coordination with District Education Office and resource centers	Nos	15	5	
	Training package preparation	Nos	5	5	
	Training participants selection	Times	20415		
	SMC/ PTA, HM, S-WASH-CC, V-WASH-CC training	Nos	16		
	Civil Society training	Nos	16		
	Women Health Volunteer Training	Nos	8		
	School teachers training	Nos	12		
	Sanitation champion training	Nos	1		
	Child club formation and training	Nos	125		
	Cross visit for sharing	Nos	1		
	Social Mobilization	Times	12		
	Establish resource center at school	Nos	1		
	Formation and implementation of community action plan at school level	Nos	125		
	Development and mobilization of Self-Monitoring Mechanism.	Nos	125		
	Monitoring	Nos	18		

<b>XII. Name of the Project</b>	<b>Networking of the Cooperative and Unified Campaign for Socio-Economic Transformation</b>				
Funding Agency	District Development Committee, Bhaktapur				
Project Site	VDC and Municipality areas of Bhaktapur District				
Target Beneficiaries	375 Saving and Credit Cooperative Organizations				
Project Period	2068/12/15 to Ashard 2069 (contract date: 2068/12/15)				
Annual Budget	NRs. 150,000.00				
Fiscal Expenditure	NRs. 150,000.00				
Staffs	Mr. Purna Bahadur Chemjung and Mr. Krisna Bhakta Rai				
Project Objectives	Motivate and channel the resources of cooperative societies of Bhaktapur district for the benefit of disadvantaged communities and local development.				
Project Progress	<b>Major Activities</b>	<b>Unit</b>	<b>Target</b>	<b>progress</b>	<b>Remarks</b>
	Counselling with Cooperative Organization	Nos	15	15	
	Study Report	Nos	1	1	
	Interaction with Cooperatives and	Nos	1	1	

	Stakeholders			
	Network formation of Cooperative Societies	Nos	1	1
	Training for Network	Nos	1	1
	Progress Report	Nos	1	1

<b>XIII. Name of the Project</b>	<b>Local Governance and Community Development Programme, Birgung, Parsa</b>				
Funding Agency	Birgung Sub-Metropolitan City				
Project Site	District Parsa Birgung Sub Metropolitan City Ward no. 5 and 6				
Target Beneficiaries	Community of Wards 5 & 6				
Project Period	Magh 2068 to Ashard 2069 (time to be extended)				
Annual Budget	Social Mobilizaion: NRs. 3,57,00.00				
Fiscal Expenditure	NRs. 3,57,00.00				
Objectives	Increase Community participation and insure good governance				
Project Objectives	<b>Expected Results</b>	<b>Unit</b>	<b>Target</b>	<b>Progress</b>	<b>Remarks</b>
	Ward interaction	Nos	2	2	
	Social map and social analysis	Nos	4	4	
	WCF/ CAC fFormation	Nos	4	4	
	Selection of households	HH	120	120	
	Social mobilazation training	Nos	1	1	
	Exposure visit	Nos	1	1	
	Progress report	Times	3	3	

<b>XIV. Name of the Project</b>	<b>Womens' Democratic Network, Birgunj, Parsa</b>				
Funding Agency	Birgung Sub Metropolitan City				
Project Site	District Parsa, Birgung Sub Metropolitan City				
Target Beneficiaries	City level 180 women form different political parties				
Project Period	One Year (Due to late, time is extended)				
Annual Budget	NRs. 150,000.00				
Fiscal Expenditure	NRs. 150,000.00				
Staffs	Nirmala Bhandari				
Project Objectives	Increase Women Participatory in Politics				
Funding Agency	<b>Major Activities</b>	<b>Unit</b>	<b>Target</b>	<b>Progress</b>	<b>Remarks</b>
	District level coordination meeting	Nos	1	1	
	District level Womens' Democracy Network Meeting	Nos	1	1	
	Municipality level Womens' Democracy Network Meeting	Nos	1	1	
	Ward level Network Formation	Nos	6	3	
	Orientation for Network Members	Person	60	60	
	Progress Report	Nos	2	1	

## **4. Program Development, Monitoring and Evaluation**

### ***4.1. Program Development***

RSN mobilizes its resources for the program design, feasibility study and development to insure programme development. The programme development ensures both fund raising and strengthen the sectoral experience and achievements. The major focus is given for the project design with RSN specialization. During the year 2068/69, above 15 projects were developed. Among them, RSN has received funding for five projects.

RSN should overcome some of the problems to increase its strength for programme development and fund raising. These include:

- Increase publications and improve in knowledge management
- Adopt better skills of lobbying with targeted strategies
- Excess mobilization of subject matter specialist
- Provide sufficient time for project design, test/ piloting
- Carry out efficiency in regular organizational and project management
- Counter low cost bidding from competitors.

### ***4.2 Monitoring and Evaluation (M&E)***

RSN Management and Executive Committee members are regularly involved in M&E of different projects and ongoing organizational activities. The management has taken the suggestions and guidance received from M&E visits. M&E visits have been effective for maintaining effectiveness of project activities, results and mobilization of inputs in the appropriate way. It has also helped to promote the linkage and coordination with stakeholders.

## **5. Publication**

The publication and knowledge management activities are not upto mark. RSN has been putting its effort for publication and knowledge management. The recent works started include update of brochure, review of website, publication of quarterly bulletin and special publication on food and nutrition security.

## **6. Future Programme and Directions**

The programmes for 2012/13 (FY 2069/70) will cover both ongoing projects and new projects developed during the current fiscal years. The Annual Plan for 2012-13 is attached separately.

## **7. Financial Status**

The Annual Audit Report of FY 2068/69 (2011-12) is attached.

## 8. The Executive Committee

RSN has 11 members executive committee. The list of executive committee is provided in the table below.

**Table: Brief Information of RSN Executive Committee.**

S.N.	Executive Committee Members Name	Post
1	Mr. Madan Bahadur Thapa	President
2	Dr. Trilokanand Shrestha	Vice-President
3	Dr. Bijay Kumar Singh	Secretary
4	Mr. Govind Prasad Nepal	Treasurer
5	Mr. Seikh Chandtara	Joint-Secretary
6	Mrs. Urmila Aryal	Member
7	Dr. Y. B. Thapa	Member
8	Mrs. Geeta Devi Paswan	Member
9	Mr. Krishna Bhakta Rai	Member
10	Mrs. Apsara Subedi	Member
11	Mrs. Sushma Chaulagai	Member

## 9. Human Resource

A total of 43 members and 54 officials and staffs make up RSN. A small and efficient team of staffs backed by advisors and experts are working in head office. Similarly, 54 four professional staffs are working in six project districts to manage 14 different projects. Seven volunteers are promoting RSN's event in seven non-project district as coordination focal point.

## 8. ANNEX

**Annex 1: Annual Plan of RSN for FY 2069/70**

**Annex 2: Annual Audit Report for FY 2068/69**