



पुनर्जागरण समाज नेपाल

Renaissance Society Nepal (RSN)

Annual Plan

Fiscal Year 2069/70

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Renaissance Society Nepal (RSN)

Annual Program for Fiscal Year 2069/70

1. Introduction

RSN has planned to implement different project and institutional development activities as guided by its mission, objective and guiding principles. In FY 2069/70, RSN will focus its activities in four major thematic areas of (i) regular institutional, management and administrative activities, (ii) management of ongoing projects, (iii) project design and development, and (iv) publications.

The overall programs and activities of RSN will be guided from the following strategies:

- i. RSN's regular publication works need to be updated, upgraded and some thematic publications are in queue. Publication of technical papers on food and nutrition security, manuals on total sanitation are in draft stage.
- ii. The quality in project implementation and better results build the image of organization. The major focus will be to motivate staffs and professionals to increase their efficiency to attain better results.
- iii. The networking and affiliation with different national and international level alliances, agencies and civil society organization needs to be increased for sharing of lessons learned and diversify the knowledge and programs. Achievements of RSN are to be disseminated for better recognition.
- iv. RSN possesses multi-dimensional member of experts. Use of members' access, knowledge and skill is most important for its growth. Regular interaction and sharing needs to be increased.
- v. The direction of last general assembly has to be fulfilled and review of this guidance will be carried out in the upcoming general assembly.
- vi. The new areas such as climate change, bio-diversity and integrated water resource management will be added in the project development.
- vii. RSN has strength in the areas of WATSAN, total sanitation (SLTS & CLTS), enterprise development, capacity development, cooperatives, integrated agriculture, food security, infrastructure development, bio-fuel, etc. The programs with innovations are needed for better results and provide services to the people.
- viii. The knowledge level of society has been significantly increased and organization's mentality is traditional. It needs to be promoted for better project design.
- ix. New opportunities are generated in the area of research, development and resource center. Excess effort are needed to enjoy these opportunities.

2. Annual Activities

2.1 Institutional Programs and Targets

The following regular activities will be carried out through out this fiscal year:

The regular institutional activities will cover

- General assembly of RSN
- Networking and affiliations national and international alliances
- Pre-qualification in ADB, UN, USAID
- Regular monitoring and evaluation of internal and external activities
- Reporting and database update in SWC
- Regular meeting of executive committee
- Internal evaluation of RSN

2.2 Project Administration

The project management is the regular phenomena of RSN. To achieve intended objectives, RSN will utilize its resources, backstopping services and enhance the skill of human resources for better results. The phasing of activities, strategies for follow up actions and use of impressive slogans will be in use to insure better outcomes.

The ongoing projects cover the following projects:

1. Poverty Alleviation through Livelihood Promotion and Rural Infrastructure Development in Pyuthan.

Funding Agency	Poverty Alleviation Fund, Kathmandu
Annual budget	NRs. 10,66,620.00
Project site	Seven VDCs of Pyuthan distict (Lung, Bangeshal, Pholi, Ligha, Damri, Khawang, Syaulibang VDCs)
Target beneficiaries	Ultra poor groups form dalit, ethnic, marginalized and vulnerable communities, poor women. A total of 21,531 families will be benefited from the project.
Project objectives	To increase annual income for helping them to escape form below poverty line.
Project component	Social mobilization, revolving fund management, infrastructure development, income generation/micro-enterprise promotion and capacity development.
Major project activities	<ul style="list-style-type: none">▪ Institutional development, capacity development, promotion of micro-enterprises for community organization, networks and cooperatives.▪ Provide technical support for income generation and enterprise development.▪ Facilitate to mobilize revolving fund, enterprise promotion, mobilization and development of local resource persons and help in strengthening COs, VDC network and cooperative.▪ Develop and promote pocket area.▪ Promote sanitation, environment conservation, food and nutrition security related awareness and methods.

2. Enhance Access to Market and Micro-Enterprise for poverty Alleviation in Parsa

Funding Agency	Poverty Alleviation Fund, Kathmandu
Duration	16 July 2012 to 15 July 2013
Budget	NRs. 13,34,513.4
Project site	Three VDCs (Alau, Lalparasa and Lakhanpur) and 19 wards of Birgunj Sub-metropolitan City.
Target beneficiaries	Dalit, ethnic, marginalized Madhesi, Muslim, Poor women (5,688 families)
Project objectives	Improve socio-economic status of dalit, ethnic, madhesi & poor women
Major Project Activities	<ul style="list-style-type: none"> ▪ Social mapping, well-being ranking, selection of target beneficiaries, formation of COs, registration in PAF, orientation and mobilization ▪ Help to operate bank accounts of PAF ▪ Help to prepare community action plan ▪ Help to adopt VDC vision plan ▪ Carry out pre-feasibility and feasibility study of different income generation, enterprise development and socio-economic infrastructures based sub-projects including community action plan and submit in PAF for approval and funding. ▪ Help COs to implement income generation and infrastructure sub-projects ▪ Facilitate in institutional development, capacity development and new enterprise selection through social mobilization activities. ▪ Provide/ mobilize technical backstopping for enterprise operation. ▪ Mobilize revolving fund, local resource persons and develop key strategies for livelihood promotion and enterprise management. ▪ Develop and promote pocket areas.

3. Rural Water Supply and Sanitation Program, Batch IX: Implementation Phase

Funding Agency	Rural Water Supply and Sanitation Fund Development Board
Duration	Shrawan 2069 to Jestha 2070
Contract date	2069/3/28
Total NGO budget	NRs. 23,38,857.00 (for social mobilization)
Project site	Five VDC of Rolpa and Rukum (Khalanga & Duli of Rukum, and Gairegau, Gajuli and Bhudhagaun of Rolpa)
Target beneficiaries	Family: 407, Population: 2,344
Project objectives	Help to improve living standard of rural communities through the supply of water supply and sanitation facilities.
Major Activities	<ul style="list-style-type: none"> ▪ Capacity development, institutional development and mobilization of WUCs, WTSS, Sub-committees, WCTG. ▪ Construction of water supply and sanitation facilities for six projects. ▪ Declare ODF for 75% schemes and achieve 80% toilet coverage in remaining 25% schemes. ▪ Implement 17-community action plan for each schemes.

4. National Food and Nutrition Security Plan of Action for Nepal

Funding Agency	FAO Head Quarter Rome, Italy
Duration	Shrawan 2069 to Manshir 2069
Contract date	2011/11/22
Project budget	NRs. 46,16,430.00
Annual budget	NRs. 26,66,430.00
Project site	National
Target beneficiaries	Nepal Government and related agencies (Ministry of Agriculture and Ministry of Health)
Project objectives	"Strategic Objective: Improved food security and better nutrition" Country and regional partners strengthen capacity for developing, implementing and learning from national and regional food security and nutrition strategies and programmes
Project major Activities	Complete the draft and final of National Report and Sectoral Reports Adoption of Report from Government

5. Orientation on Total Sanitation Behavioural Change to Schools, Communities and Local Stakeholders in Bardiya (SGL-4)

Funding Agency	UN HABITAT
Duration	July 2012 to December 2012
Contract date	2011/11/22
Project budget	US\$ 81,119.00
Annual budget	US\$ 61,027.00
Project site	15 VDCs of Bardiya district
Target beneficiaries	135 nos. schools and families in the school catchments area
Project objectives	Capacitate and sensitize communities for safe disposal of excreta and to adopt proper hygiene and sanitation behaviors
Project major Activities	<ul style="list-style-type: none"> ▪ Mobilization of capacitated human resources for the sanitation and hygiene promotion, ▪ Conduct training of sanitation champions and teachers ▪ Conduct refresher training of teachers ▪ Establish resource centers in child clubs ▪ Establish and sustain self-monitoring mechanisms ▪ Declare school catchment area ODF

6. Orientation on Total Sanitation Behavioural Change to Schools, Communities and Local Stakeholders in Bardiya (SGL-9)

Funding Agency	UN HABITAT
Duration	June 2012 to May 2014
contract date	2012/6/6
Project budget	US\$ 1,12,612.00
Annual budget	US\$ 84,459.00
Project site	16 VDCs of Bardiya district

Target beneficiaries	125 nos. schools and families in the school catchments area		
Project objectives	Capacitate and sensitize communities for safe disposal of excreta and to adopt proper hygiene and sanitation behaviors		
Major Activities	Major Activities	Unit	Target
	Observation of school and communities, and analysis of status	Nos	125
	Coordination with District Education Office and resource centers	Nos	15
	Training package preparation	Nos	5
	Training participants selection	Times	20415
	SMC/ PTA, HM, S-WASH-CC, V-WASH-CC training	Nos	16
	Civil Society training	Nos	16
	Women Health Volunteer Training	Nos	8
	School teachers training	Nos	12
	Sanitation champion training	Nos	1
	Child club formation and training	Nos	125
	Cross visit for sharing	Nos	1
	Social Mobilization	Times	12
	Establish resource center at school	Nos	1
	Formation and implementation of community action plan at school level	Nos	125
	Development and mobilization of Self –Monitoring Mechanism.	Nos	125
	Monitoring	Nos	18

7. Local Governance and Community Development Program, Parsa

Funding Agency	Birgunj Sub-metropolitan city, Parsa
Duration	Shrawan 2069 to Ashard 2070
Contract date	Sharwan 2069
Project budget	NRs. 3,12,000.00
Project site	Birgunj Sub-metropolitan city, Parsa, Ward No. 5 & 6
Target beneficiaries	wards disadvantages' family
Project objectives	Promotion of local good governance and increased access of the weaker society
Major Activities	Organization/group formation, capacity development, facilitation in program planning, technical assistance, coordination and linkages, etc.

2.3 Project Development and Implementations

RSN will develop projects in the areas of its specializations. Some new innovative projects will be developed as a pilot project. Such innovations will be in the areas of sanitation, watershed management, user managed integrated water resource program, rights and inclusion, etc.

The movement of WDN will be re-initiated in different form. Food and nutrition security through integrated agriculture will be another pilot project.

The projects under specialized areas will cover:

- A. **Bio-fuel program:** Integrated package of capacity development of farmers, production of fuel, esterification, pilot use, study on commercialization, research in utilization through pilot use, etc., will be covered under the bio-fuel programs.
- B. **Governance, Women's Rights and Inclusion:** Promote grass root networks of women's democratic network in selected pilot district and prepare well skilled and capable women political cadres so as to increase competent women leaders at VDC/ ward levels resulting better empowerment, inclusion and participation.
- C. **Total Sanitation Programs:** RSN will implement total sanitation programs to achieve ODF status in project areas with the help of UN Habitat and other related agencies. The major focus will be to implement sanitation and hygiene master plan 2011-2017. The selected areas will be Bardiya, Parsa, Pyuthan, Rolpa and Rukum
- D. **Consulting Services:** RSN will provide expert services in the areas of development, policy formulation, piloting of projects, etc.

3. Coordination Strategies

Emphasis in coordination and linkages would be aimed to gain better support, resources and reorganization from stakeholders, related agencies, local government and civil society. RSN will take lead in organizing coordination meeting, interactions, sharing meetings and monitoring visits by involving local government, line agencies, related stakeholders and local and national level media. Similarly, RSN will give due consideration for identifying inter-linkages among the programs and complementary approach for reducing resource duplication. Support for the implementation of local level plan of action/strategies/vision plans will be promoted.